LARKFIELD LEISURE CENTRE PROPOSED SCALE OF CHARGES - 2009/10

CONCESSIONARY CHARGES

The concessionary charges detailed below apply to the following:

Junior/Students/Connexions

Senior Citizens

Disabled

Leisure Pass Holders

Two adults/all children under 16

Two adults/two children

Under 16 Years or in full time education Aged 60 years and over

Any person registered as disabled

Family charges: Members:

Non Members:

All charges are shown at member rates

The day membership charge is applied to all non-members

VAT is charged at the current rate where applicable

An advanced booking charge may be applied to block bookings

ITEM/ACTIVITY		CURRENT CHARGE 08/09	PROPOSED CHARGE 09/10	COMMENTS
ANNUAL MEMBERSHIP		0.11.11.02.00.00		
Adults		£43.00	£44.00	Membership increases below inflation. Membership options
Concession		£21.50	£22.00	still offer good value for regular users, with family members
Disabled		FREE	FREE	needing to visit 15 times within the year to save against non-
Family		£86.00	£88.00	member charges.
Leisure Pass		FREE	FREE	
Corporate/Club Discount		25% discount	25% discount	
New Card		£2.50	£2.50	
DAY MEMBERSHIP		•		•
Adult		£2.00	£2.00	No increase. Anticipate no future increases as charge is
Concession		£1.00	£1.00	currently high in the overall marketplace.
SWIMMING				
Price Bands:	Daytime: 6.30am to 3.30pm	- Monday to Friday, Term	n Time	
	Peak: 9.00am onwards -	Weekends, School and F	Public Holidays	
Lifestyles Swim & Spa	Adult	£29.00	£30.00	Below inflation increase to attract regular swimmers to
6 month committed	Concession	£21.00	£22.00	commit to direct debit. Package includes the use of health
membership	Joint	£50.75	£52.50	suite facilities and offers good value for money.
	Family	£58.00	£60.00	
	Leisure Pass Family	£29.00	£30.00	Significant discount offered to Leisure Pass holders.
Lifestyles Swim & Spa	Adult	N/A	£105.00	Proposed removal of monthly standard charge for adults and
Three month	Concession	N/A	£81.00	joint memberships, to be replaced by a one off payment,
membership	Joint	N/A	£187.50	three month membership.
	Family	N/A	£210.00	
	Leisure Pass Family	N/A	£105.00	

1	TEM/ACTIVITY	CURRENT CHARGE 08/09	PROPOSED CHARGE 09/10	COMMENTS
Lifestyles Swim & Spa	Adult	£348.00	£360.00	Proposal of introduction of 6 month commitment to
Annual	Concession	£252.00	£264.00	membership in line with Lifestyles Health & Fitness.
membership	Joint	£609.00	£630.00	Proposal to introduce 'price for life' for committed and annual
	Family	£696.00	£720.00	memberships. Annual membership option offers 14 months
	Leisure Pass Family	£348.00	£360.00	for the price of 12.
Casual Swim	Adult	£3.20	£3.40	Above inflation increase. Family swim charge calculated to
	Concession	£2.50	£2.60	represent one adult/two children. Leisure Pass family charge
	Family	£8.20	£8.60	- first increase since it's introduction in 2003/04. Proposed
	Leisure Pass Family	£5.00	£5.20	introduction of a nominal charge for under threes.
	Under Threes	FREE	£0.50	
LIFESTYLES				
Standard - Monthly DD	Adult	£47.00	Delete	Proposed removal of monthly standard charge for adults and
	Joint	£82.00	Delete	joint memberships, to be replaced by a one off payment,
	Concession	£32.00	Delete	three month membership. No increase proposed for 6 month
3 Month One Off Payment	Adult	N/A	£141.00	committed membership due to competitive market. Proposal
	Concession	£32.00	£118.00	to introduce 'price for life' for committed and annual
6 Month Contract / Monthly D	DD Adult	£39.00	£39.00	memberships. Annual membership option offers 14 months
	Concession	N/A	£32.00	for the price of 12.
Annual - 14 for 12	Adult	£468.00	£468.00	
	Concession	£384.00	£384.00	
Induction	1:1 (inc headphones)	£25.00	£25.00	No increase. Utilised as a marketing tool with frequent
	1:2 (inc headphones)	£40.00	£40.00	discounts applied.
Casual Use	Adult	£7.70	£8.00	Adult fee remains high to encourage alternative payment
	Concession	£3.30	£3.50	options.
Exercise Classes	Adult	£4.60	£4.80	
	Concession	£3.30	£3.50	
Fit Fifties Sessions	Includes Health Suite & Swim	£4.00	£4.20	
	Gym only	£3.00	£3.20	
LIFESTYLES EXCEL MEMB	ERSHIP			
Lifestyles membership for	Direct Debit	£15.00	£15.00	Excel membership supervised gym and dance mat sessions
11-15 year olds	Annual - 14 for 12	£180.00	£180.00	and exercise classes and swimming. No increase proposed.
	Casual	£2.50	£2.50	

	ITEM/ACTIVITY	CURRENT CHARGE 08/09	PROPOSED CHARGE 09/10	COMMENTS
LIFESTYLES REFERRAL F	PROGRAMME	CHARGE 00/03	CHARGE 03/10	
Referral Induction	Adult	£6.85	£7.10	Charge in line with NHS prescription cost. Free to
	Concession	FREE	FREE	prescription exempt and Leisure Pass customers. Fitness
Referral Fitness		£3.30	£3.50	and swim charges in line with concessionary charges.
Referral Swim		£2.50	£2.60	Remains good value for money.
LIFESTYLES FITNESS STU	JDIO - Charge per hour			
Studio hire		£21.00	£22.00	Regular users enjoy negotiated discounts.
LIFESTYLES HEALTH SUIT	ΓΕ			
Sunbed 5 minute		£4.75	£5.00	Inflationary increase for 5 minute sunbed users. No increase
Sunbed 10 minute		£7.50	£7.50	for 10 minute sunbeds to encourage use in competitive
Sunbed 5 minute (Lifestyles	Member)	£3.80	£4.00	market.
Sunbed 10 minute (Lifestyles	s Member)	£6.00	£6.00	
Sauna/Steam/Spa	Adult	£5.20	£4.50	Price reduced to encourage use.
	Concession	£3.70	£3.70	Package price offers good value for money compared to
	Special Needs	£2.60	£2.70	standalone sunbed and sauna/steam/spa prices.
Sauna/Steam/Spa/Sunbed		£8.20	£8.60	
SPORTS HALL - All prices				
Badminton/Short Tennis	Adult	£9.40	£9.80	Below inflation increase. Charges rounded for operational
	Concession	£4.70	£4.90	and customer ease. Concessionary charge at 50%
Table Tennis	Adult	£5.70	£6.00	reduction.
	Concession	£4.70	£5.00	
Half Hall Sports	Five a Side/Netball/Basket	£46.00	£46.00	Price held to encourage use.
Tournament Area		£60.00	£60.00	
Cricket Nets	Two Practice Bays	£28.00	£29.00	
SQUASH - All prices are p	•			
Squash	Adult	£6.80	£7.00	Below inflation increase.
	Concession	£3.40	£3.50	Concessionary charge at 50% reduction
Squash Club Night		£3.10	£3.30	
EQUIPMENT HIRE			_	
Hire Deposit - non members		£5.00	£5.00	

	ITEM/ACTIVITY	CURRENT	PROPOSED	COMMENTS
		CHARGE 08/09	CHARGE 09/10	
SCHOOLS/GROUPS				
Swimming	Schools - minimum 10	£1.45	£1.50	Minimal increases to encourage schools and special needs
	Special Needs Junior	£1.45	£1.50	usage.
	Special Needs Adults	£2.00	£2.10	
Sports Hall	Per Court/Per Hour	£4.70	£5.00	Dry side charges in line with concessionary rates
	Trampolining/one instructor	£22.00	£23.00	
	Additional instructor	£18.00	£18.00	
Squash	Per Court/Per 40 mins	£3.40	£3.50	
Lifestyles	Gym	£3.30	£3.50	Charge in line with concessionary rates.
	Group induction - Min 4	£5.00	£5.00	
	Exercise Class - Min 10	£3.30	£3.50	Charge in line with concessionary rates.
DRY SIDE SESSIONS				
Senior Citizen morning		£2.70	£2.80	
Senior Citizen plus gyn	n	£4.30	£4.50	
Junior Fun Sessions		£4.10	£4.20	
Special Needs Club		£2.40	£2.50	
DRY SIDE COURSES	- Dry courses are payable termly. All price	es shown are per hour. P	rices applied to sh	orter or longer classes may vary
Gymnastics/Trampolini	ng Courses	£4.25	£4.40	Below inflation increase to encourage usage.
Football course		£5.10	£5.10	No increase to attract additional custom.
Holiday Day Camps	Holiday Day Camps Full Day		£20.00	
SWIM SCHOOL COUP	RSES - Swim School Courses are payable t	ermly. All prices shown a	are per session	
Junior 20 Minute		£3.70	£3.80	Below inflation increases. Charges remain competitive.
Junior 30 Minute		£5.35	£5.50	
Junior 1 hour		£6.50	£6.70	
Adult 30 minute		£6.50	£6.70	
Adult 1 hour		£7.50	£7.80	
INVICTA ROOM - Cha	rges per hour	•		
Studio One		£21.00	£22.00	Regular users enjoy negotiated discounts.
Studio Two		£21.00	£22.00	
PRE-SCHOOL - Pre-S	chool Classes are payable half termly. All	prices shown are per se	ssion	
Pre-School		£5.60	£5.90	Charges remain competitive within local market. High quality
Pre-School Lunch Club		£2.70	£2.90	service provided under Ofsted inspection.
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Per Hour		£2.70	£2.80	Remains very competitive locally. Leisure Pass holders
Per additional 30 min		£1.20	£1.30	receive £1.00 discount.

ITEM/ACTIVITY		CURRENT CHARGE 08/09	PROPOSED CHARGE 09/10	COMMENTS
SOFT PLAY		CHARGE 00/09	CHARGE 09/10	
Soft Play	Four plus	£4.20	£4.40	Below inflation increases.
Soft Play	Under Fours	£3.30	£3.40	
Soft Play - Mon-Fri TermTime	9.00-3.00pm - Under & Over Fours	£3.30	£3.40	
Soft Play	Under Ones	N/A	£1.00	As a response to customer feedback, proposed introduction
Community Groups		£2.60	£2.80	of significantly reduced charge for under ones
Private Hire		£165.00	£175.00	
PARTIES/EVENTS				
Soft Play Parties	Age 4+ - minimum 8/maximum 30	£10.00	£10.00	No increase proposed to encourage usage in a very
	Pre-School - Min 8/max30	£8.00	£8.50	competitive market. Price includes party food.
Sports Parties	Maximum 10	£100.00	£105.00	
	Maximum 16	£150.00	£160.00	
Trampoline Parties	Maximum 8	£100.00	£105.00	
	Maximum 16	£150.00	£160.00	
Pool Party		Negotiable	Negotiable	
Sports Hall		Negotiable	Negotiable	
Fitness Pool	Per hour, per lane	£17.50	£18.25	Below inflation increase for swimming club.
	Whole Pool	£105.00	£109.50	
	With Inflatable	N/A	£155.00	Charge in line with TSP.
Leisure Pool	With features	£180.00	Negotiable	
Teaching Pool	Per hour, per lane	£70.00	£73.00	
Health Suite	Saturday night only	£110.00	Negotiable	